

OLD BUSINESS

CITY FUND LIST ITEMS

CITY OF MONTROSE, SD

NEED:	BID AMOUNT	Actual Spent	COMPANY/SERVICE	Notes:
POOL NEEDS				
Urinal Removal (1) not needed				
Poolhouse window replacement-Mens				
Poolhouse bathroom partitions(trusted out)	\$4,000.00			
North fencing gate possible replacement				
Painting exterior chlorinator building	\$200.00		Sherwin Williams	
Total Goal:	\$4,200.00			
BASEBALL FIELD NEEDS				
Urinal Removal (1)				
Concession Building entry steel door/frame/door handles	\$1,200.00		Menards	
Concession building interior paint	\$900.00		Sherwin Williams	
Concession Window-larger / trim replacement	\$300.00		Menards	
Concession building exterior paint	\$300.00		Sherwin Williams	
Concession Building bathroom partitions	\$4,000.00			
Bleacher boards replacement	\$400.00		Menards	
Storage building soffit repair/repaint	\$400.00		Menards	
New Scoreboard; Existing IBeams removal				
Total Goal:	\$7,500.00			
SOFTBALL FIELD NEEDS				
Bathroom Partitions	\$4,000.00			
Dead Tree Removal around park				
New Scoreboard Install				
Total Goal:	\$4,000.00			
CITY HALL OFFICE BUILDING				
Mayor office ceiling leak in spring				Caulk vent in roof??
WATER TOWER SHED				
Building integrity repair				Growing Water Fund

ORDINANCE NO. 2024-006

AN ORDINANCE OF THE CITY OF MONTROSE, SD, AMENDING THE MONTROSE ZONING REGULATIONS, BY AMENDING TITLE 8, ADDITIONAL USE REGULATIONS; CHAPTER 8.08, FENCES.

BE IT ORDAINED BY THE CITY OF MONTROSE, SD:

Section 1. That Chapter 8.08 of the Montrose Zoning Regulations is hereby amended to read as follows:

8.08 Fences

Fences may be erected in the required yards, provided they meet or exceed the following requirements:

- A. No barbed wire fence shall be erected or maintained.
- B. The footprint of the fence must not exceed more than 30% of the yard.
- C. All fences must be meet the following setbacks from the property line:
 1. Front: 3 feet
 2. Side-Street-Side: 3 feet
 3. Side: 3 feet
 4. Rear: 3 feet
 5. Alleyway: 3 feet
- D. Fences in Residential Districts are subject to the following requirements:
 1. Fences may be erected or maintained but must not exceed six (6) feet in height in the side or back yards.
 2. Front Yard: Fences must not exceed four (4) feet in height in the front yard.
 3. Corner Lots and Double Frontage Lots: On corner lots, a fence in the required front yard must not exceed four (4) feet in height; a fence not to exceed six (6) feet in height is allowed on the side-street-side front yard.
- E. Fences in Business and Industrial Districts are subject to the following requirements:
 1. Fences may be erected or maintained but must not exceed eight (8) feet on any part of a lot. Fences are not allowed in the required front yard when adjacent to a residential use.
- F. No fence shall be erected which violates *Chapter 8.02 – Visibility at Intersections and Driveways*.
- G. To preserve the neighborhood character of the municipality, fences must be a traditional design, such as a split rail or picket style.
- H. The maximum fence height for golf courses, public swimming pools, school track and field areas, parks and ball parks shall be eight (8) feet and for public tennis courts, twelve (12) feet on any portion of the lot.

Adopted this _____ day of _____, 2024.

Mayor

ATTEST:

Finance Officer

Seal

First Reading: _____

Second Reading & Adoption: _____

Published: _____

Effective Date: _____

Published once at the approximate cost of _____.

CITY OF MONTROSE
Ordinance No. 2024-008
2024 SUPPLEMENTAL APPROPRIATIONS ORDINANCE

Be it ordained by the City of Montrose that the following sum is supplementally appropriated to meet the obligations of the municipality.

45120 Campground				
42600 Supplies & Materials	\$	8,619.00		New Picnic Tables
43100 Public Works				
43400 Machinery & Equipment	\$	9,100.00		Snow removal, etc. equip.

Total Appropriations		<u>\$</u>	<u>17,719.00</u>	
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Cash On Hand

41300 Elections				
42300 Publishing	\$	(200.00)		
41300 Elections				
42600 Supplies & Materials	\$	(300.00)		
41400 Financial Administration				
42901 Paint SD Grant	\$	(600.00)		
41900 City Office				
42100 Insurance	\$	(700.00)		
41900 City Office				
42500 Repairs	\$	(2,500.00)		
41900 City Office				
42807 Verizon Wireless	\$	(919.00)		
41900 City Office				
43300 Building Improvements	\$	(1,500.00)		
42300 Planning & Zoning				
42300 Publishing	\$	(300.00)		
42300 Planning & Zoning				
42900 Other Expenses	\$	(100.00)		
43200 Sanitation				
42200 Services	\$	(1,500.00)		

45150 Parks/Rec				
42600 Supplies & Materials	\$	(2,500.00)		
45150 Parks/Rec				
42900 Other Expenses	\$	(1,600.00)		
45150 Parks/Rec				
43400 Equipment	\$	(2,000.00)		
45110 Pool				
42806 Utilities: Water Usage	\$	(3,000.00)		

Total Funding		<u>\$</u>	<u>-17,719.00</u>	
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CITY OF MONTROSE
Ordinance No. 2024-008
2024 SUPPLEMENTAL APPROPRIATIONS ORDINANCE

First Reading: _____

Second Reading : _____

Adoption: _____

Published: _____

Publish Cost: _____

Effective Date: _____

Mayor or Council President

Seal

Attest:

Nicole Siemonsma
Finance Officer

NEW BUSINESS

City of Montrose

June 2024 Law Enforcement Report

Hours

Contract Hours Per Week	10
Average Per Day	1.43
Days in Month of <u>June</u>	30
Hours Required for Month	42.86
Hours Worked by McCook County Sheriff's Office	71.50

Contacts

911 Hang-Up	0
Accident	0
Alarm	0
Animal Complaint	0
Assist	3
Bar Checks	0
Burglary	0
Child Abuse	0
CHINS	1
Disturbance	2
Domestic Assault	0
DUI	0
Intentional Damage	1
Investigations	3
Mental Health	0
Missing Persons	0
Motorist Assist	0
Other	2
Protection Order	0
School Patrol	0
Theft	0
Transport	0
Traffic Stops	4
Warnings Issued	2
Citations Issued	2
Warrants	0
Welfare Check	3

Speeding - 2 citations
Other - 2 warnings

Date Prepared: 07/01/2024

City of COUNTY
June 2024 Law Enforcement Report

Hours

Contract Hours Per Week	
Average Per Day	
Days in Month of <u>June</u>	30
Hours Required for Month	0.00
Hours Worked by McCook County Sheriff's Office	

Contacts

911 Hang-Up	4
Accident	12
Alarm	0
Animal Complaint	4
Assist	7
Bar Checks	0
Burglary	0
Child Abuse	0
CHINS	2
Disturbance	1
Domestic Assault	0
DUI	1
Intentional Damage	0
Investigations	3
Mental Health	2
Missing Persons	0
Motorist Assist	17
Other	24
Protection Order	0
School Patrol	0
Theft	0
Transport	2
Traffic Stops	71
Warnings Issued	56
Citations Issued	15
Warrants	0
Welfare Check	5

Date Prepared: 07/01/2024

City of Bridgewater

June 2024 Law Enforcement Report

Hours

Contract Hours Per Week	15
Average Per Day	2.14
Days in Month of <u>June</u>	30
Hours Required for Month	64.29
Hours Worked by McCook County Sheriff's Office	96.75

Contacts

911 Hang-Up	1
Accident	1
Alarm	0
Animal Complaint	1
Assist	5
Bar Checks	0
Burglary	0
Child Abuse	0
CHINS	0
Disturbance	0
Domestic Assault	2
DUI	3
Intentional Damage	0
Investigations	3
Mental Health	0
Missing Persons	0
Motorist Assist	1
Other	2
Protection Order	0
School Patrol	0
Theft	0
Transport	0
Traffic Stops	11
Warnings Issued	8
Citations Issued	3
Warrants	1
Welfare Check	0

Speeding 6 warnings
 2 citations
 Other - 1 warning
 Equipment - 1 warning
 Dog Related - 1 arrest

Date Prepared: 07/01/2024

City of Canistota

June 2024 Law Enforcement Report

Hours

Contract Hours Per Week	30
Average Per Day	4.29
Days in Month of <u>June</u>	30
Hours Required for Month	128.57
Hours Worked by McCook County Sheriff's Office	132.25

Contacts

911 Hang-Up	1
Accident	0
Alarm	1
Animal Complaint	1
Assist	0
Bar Checks	0
Burglary	0
Child Abuse	0
CHINS	0
Disturbance	3
Domestic Assault	0
DUI	0
Intentional Damage	0
Investigations	1
Mental Health	0
Missing Persons	0
Motorist Assist	0
Other	3
Protection Order	0
School Patrol	0
Theft	0
Transport	0
Traffic Stops	7
Warnings Issued	6
Citations Issued	1
Warrants	1
Welfare Check	0

Speeding - 1 warning
 Other - 2 warnings
 Equipment - 3 warnings

Date Prepared: 07/01/2024

City of Salem

June 2024 Law Enforcement Report

Hours

Contract Hours Per Week	52
Average Per Day	7.43
Days in Month of <u>June</u>	30
Hours Required for Month	222.86
Hours Worked by McCook County Sheriff's Office	267

Contacts

911 Hang-Up	1
Accident	6
Alarm	1
Animal Complaint	0
Assist	2
Bar Checks	0
Burglary	0
Child Abuse	0
CHINS	1
Disturbance	1
Domestic Assault	0
DUI	1
Intentional Damage	0
Investigations	1
Mental Health	0
Missing Persons	0
Motorist Assist	0
Other	13
Protection Order	1
School Patrol	0
Theft	1
Transport	3
Traffic Stops	47
Warnings Issued	28
Citations Issued	19
Warrants	0
Welfare Check	7

Speeding < 15 warnings
 Other < 14 citations
 Equipment < 5 warnings
 AWE - 1 arrest
 < 8 citations
 < 2 citations

Date Prepared: 07/01/2024

City of Spencer
June 2024 Law Enforcement Report

Hours

Contract Hours Per Week	2.5
Average Per Day	0.36
Days in Month of <u>June</u>	30
Hours Required for Month	10.71
Hours Worked by McCook County Sheriff's Office	42.50

Contacts

911 Hang-Up	0
Accident	1
Alarm	0
Animal Complaint	0
Assist	1
Bar Checks	0
Burglary	0
Child Abuse	0
CHINS	0
Disturbance	0
Domestic Assault	0
DUI	0
Intentional Damage	0
Investigations	0
Mental Health	0
Missing Persons	0
Motorist Assist	0
Other	1
Protection Order	0
School Patrol	0
Theft	0
Transport	0
Traffic Stops	0
Warnings Issued	0
Citations Issued	0
Warrants	0
Welfare Check	0

Date Prepared: 07/01/2024

NOTICE TO PROPERTY OWNERS

**On behalf of the
Montrose City Council, we want
all city residents to be aware
of Vegetation Nuisance Ordinances
Chapter 3.0110**

Each landowner or property owner within city limits is responsible to cut and/or destroy all noxious weeds and keep grasses mowed. Each owner shall not allow plant growth of any sort to render the streets, alleys or public ways adjoining said land unsafe for public travel or in any manner so as to impede pedestrian or vehicular traffic upon any public place or way.

Notice to abate as well as costs accrued for properties who are in violation of this Ordinance will be applied as a special assessment to their property.

If there are any questions regarding Montrose City Ordinances, please contact city hall during normal business hours.

Nicole Siemonsma

Finance Officer

Published (2) Twice: July 11th and 18th

Published twice at the approximate cost of _____.

2024/2025

City of Montrose Appointments and Terms

Mayor –

Susan Painter	ELECTED 2 YR TERM BY PETITION	June 13 th , 2023
		Expires June 2025
	APPOINTED AS MAYER	

Council –

Ward 2:

Jasen Hanisch	APPOINTED June 5 th , 2024	Expires June 2025
Justin Scheff	APPOINTED June 5 th , 2024	Expires June 2025

Ward 1:

Nick Vogel	APPOINTED June 5 th , 2024	Expires June 2025
Alex Binder	APPOINTED June 5 th , 2024	Expires June 2025

Council President/VP – Appointed Each July

President – Alex Binder	APPOINTED July 11 th , 2023	Expires July 2024
Vice-President – Nick Vogel	APPOINTED July 11 th , 2023	Expires July 2024

Commissioners – Appointed Each July

Utilities – Alex Binder - Appointed
 Parks & Recreation – Nick Vogel; Jasen Hanisch - Appointed
 Finance – Susie Painter - Appointed
 Streets – Nick Vogel; Jasen Hanisch - Appointed

City Attorney – Appointed each January

Dean Hammer 605-428-5444 (Appointed December 11, 2018)

Newspaper – Appointed each January

The Special – New Century Press

Depository – Appointed each January

Security State Bank in Montrose

Planning and Zoning Commission – (5) Year Term-Municipal Ordinance Title 9

Cliff Hallem	- 605-212-7029	Expires June 2028
Tim Brookes	- 605-323-7316	Expires June 2025
Brian Kappenman	- 605-201-4397	Expires June 2026

Zoning Administrator – Appointed Each July

Cliff Hallem	Expires June 2024
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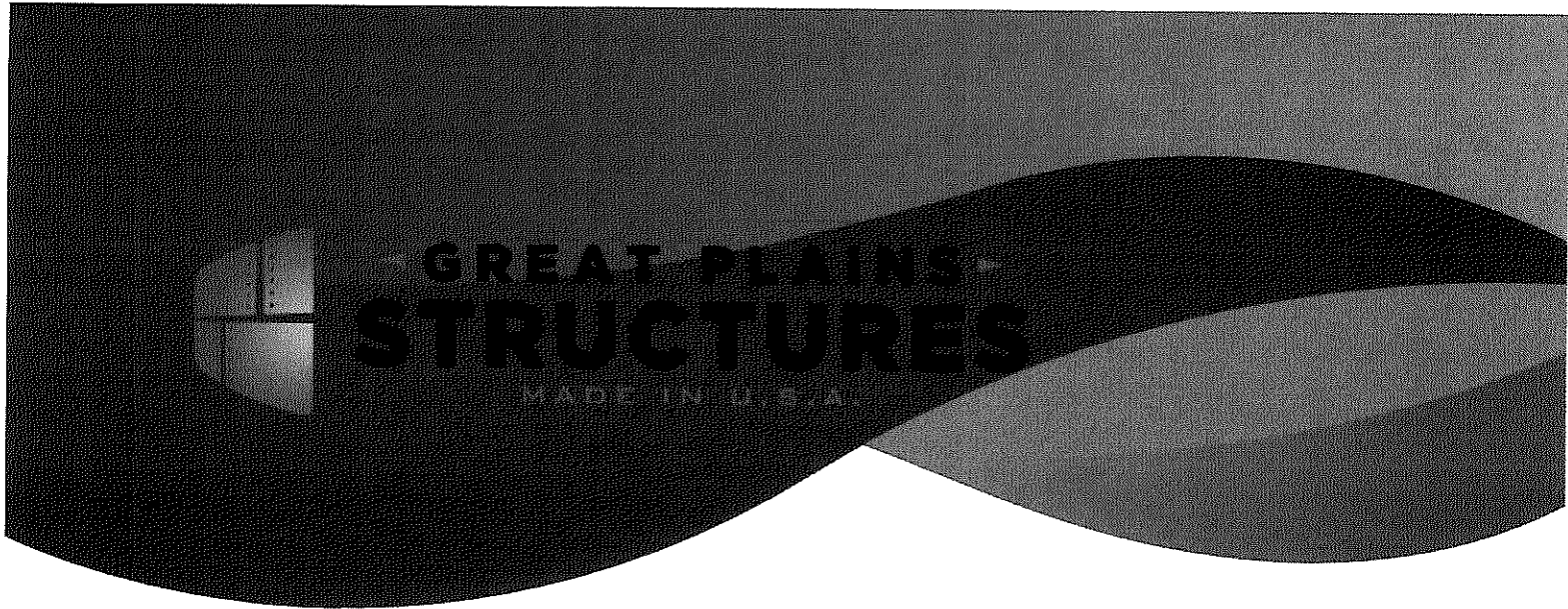
Maintenance

Josh Hanisch

Finance Officer

Nicole Siemonsma

DEPARTMENT
REPORTS



Montrose, SD

2024 TANK INSPECTION

Inspectors: Jose Garcia

Date: 05/2024

WWW.GREATPLAINSSTRUCTURES.COM

LIQUID TANK INSPECTION REPORT

EXTERIOR

Report Date: 06-2024	Inspector(s): Jose Garcia	Inspection Date: 05-2024
Serial #: 1934928		Build/In Svc Date: 2020
Size & Description: 14' x 79'		

Exterior Components	Inspected	Notes
Site Conditions	X	Good condition
Concrete	X	Good condition
Starter Ring	X	Good condition
Anode Connection	X	Good condition – New anodes replaced depleted anodes
Overflow Pipe	X	Good condition
Overflow Screen	X	In place – Clean
Splash Pad	X	Good condition
Manway	X	Good condition
Ladder	X	Good condition
Safety Cage	X	Good condition
Web Truss	X	Good condition
Exterior Hardware	X	Good condition
Sealer	X	Good condition
Sheet Edges	X	Good condition
Glass Coating	X	Good condition
Knuckle Roof	X	Good condition
Aluminum Dome	NA	
Dome Flashing	NA	
Platform & Guard Rail	X	Good condition
Roof Hatch	X	Good condition
Roof Hatch Gasket	X	In place
Roof Vent	X	Good condition
Roof Vent Screen	X	In place - Clean

Overview:

- The exterior of this Aquastore tank is in good/new condition. The control panel for the mixer is temporarily placed on the ground outside the tank. These are typically mounted upright to posts. There was no major damage or concerns found on the exterior.

Recommendations:

- Continue to inspect and monitor regularly

LIQUID TANK INSPECTION REPORT

INTERIOR

Interior Components	Inspected	Notes
Sealer	X	Good / Fair condition – Ice damage has deteriorated some areas of sealer
Sheet Edges	X	Good condition – No corrosion found
Internal Hardware	X	Good condition
Manway	X	Good condition
Glass Coating	X	Good condition
Anode Condition	X	Good condition – New anodes installed in place of old depleted anodes
Starter Ring	X	Good condition
Concrete Floor	X	Good condition
Steel Floor	NA	
Liner	NA	
Inlet – Outlet Pipe	X	Good condition
Silt stop	NA	
Silt Build up	X	Minimal silt build up – Tank was cleaned and washed out
Sump	X	Good condition
Interior Piping	NA	
Heater	NA	Consider installing a heater to help mitigate ice build up
Mixer	X	Mixer cord and chain tore off due to ice build up – Needs repair

Overview:

- The interior of this Aquastore tank is in good/new condition. Virtually no corrosion was found on the interior. The existing anodes were depleted, and new anodes were installed. Upon entering the tank, the existing mixer was found tangled around the electrical cord that had been ripped off from the top by ice build up. The mixer was removed by GPS for the city operator to inspect. Other than the mixer damage, there was no major issues or concerns found on the interior.

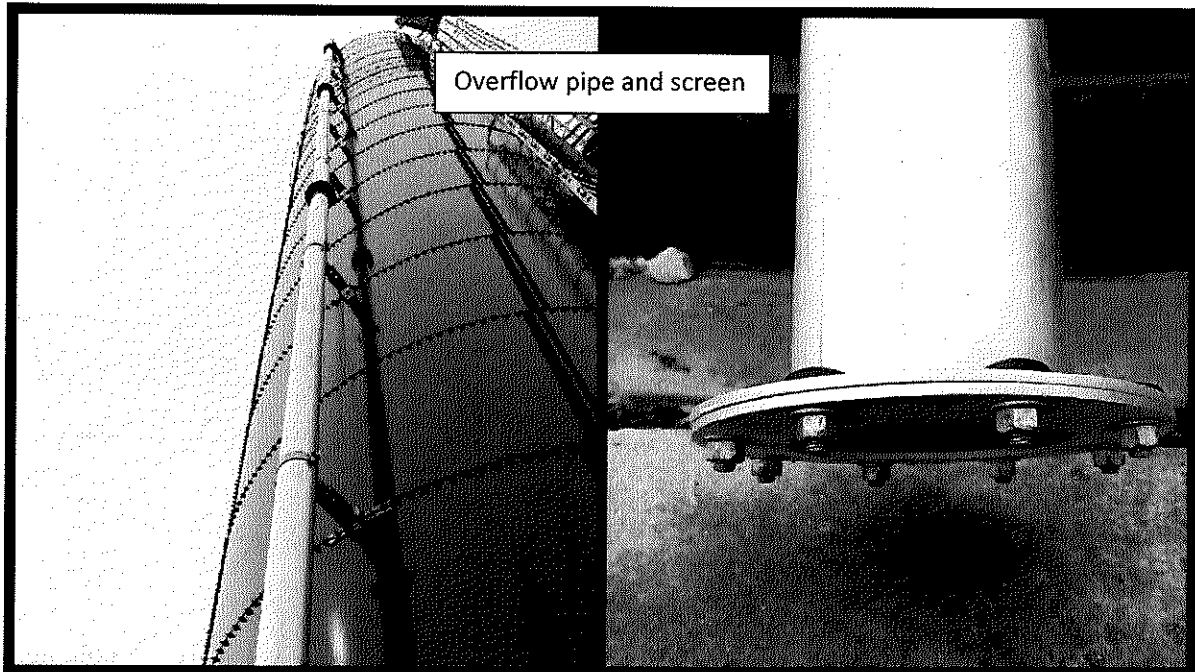
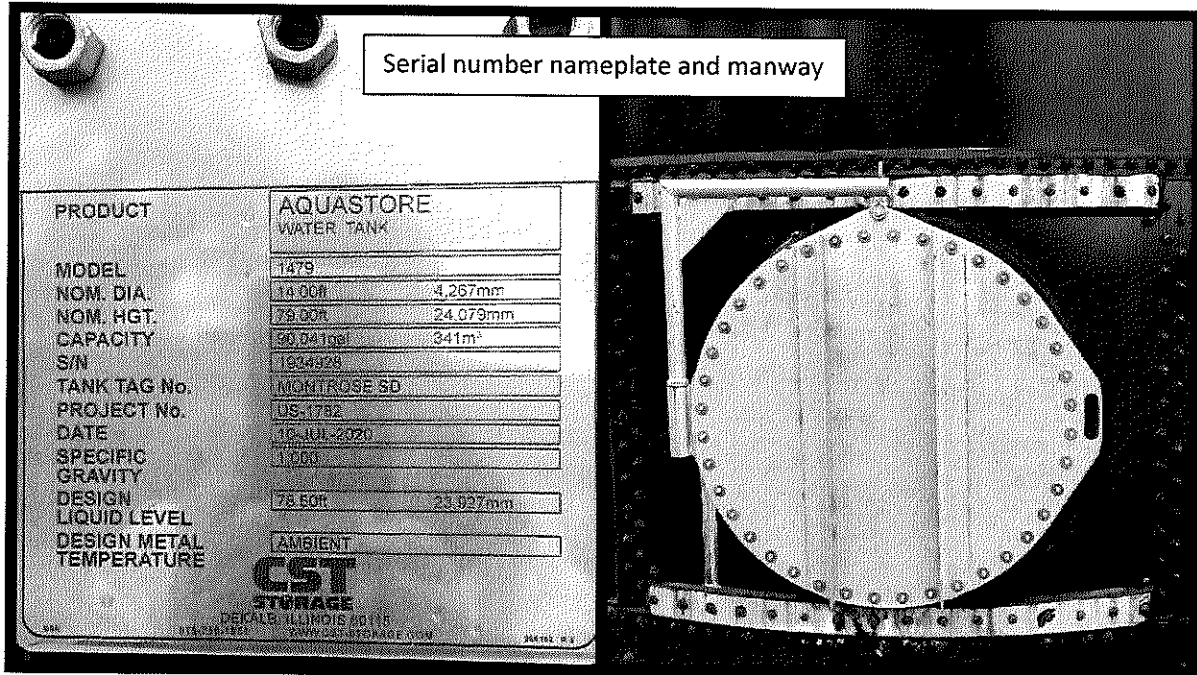
Recommendations:

- Continue to monitor and inspect regularly
- Repair or replace mixer and reinstall

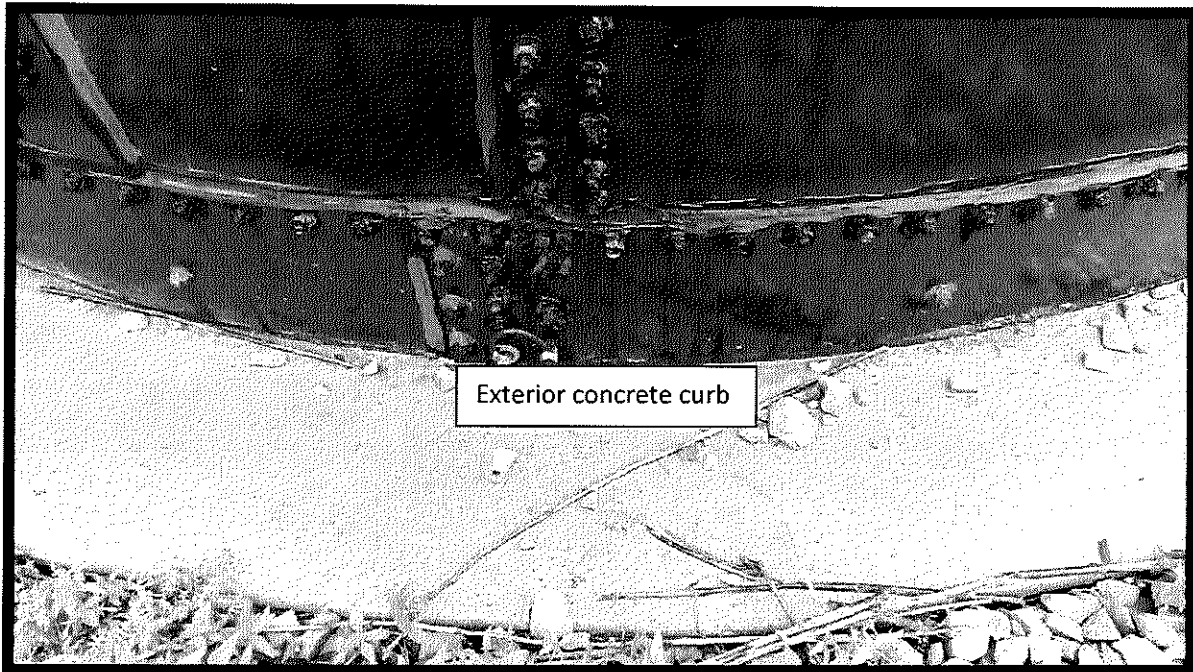
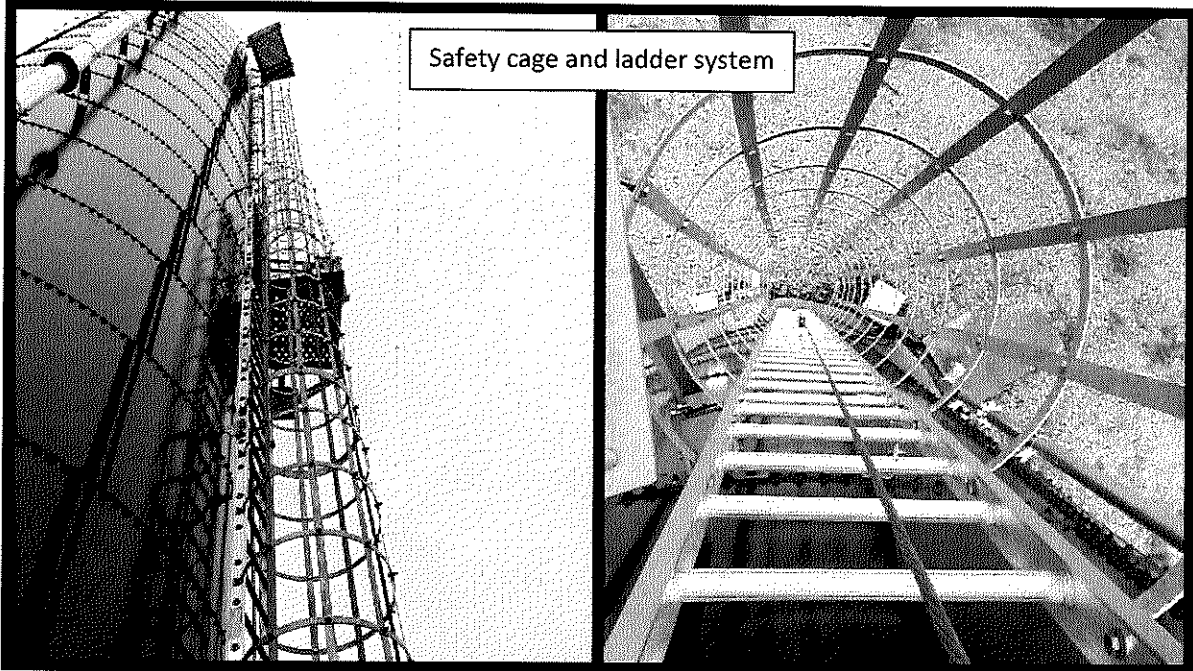
Great Plains Structures does not provide consulting engineering services. The findings listed in this report were not reviewed by a licensed engineer, but are based on the visual examination of a Great Plains Structures service technician.

This report was based on a representative sample of this Aquastore® tank. Great Plains Structures is not liable for the tank's structural integrity or any defects that were not discovered during the inspection.

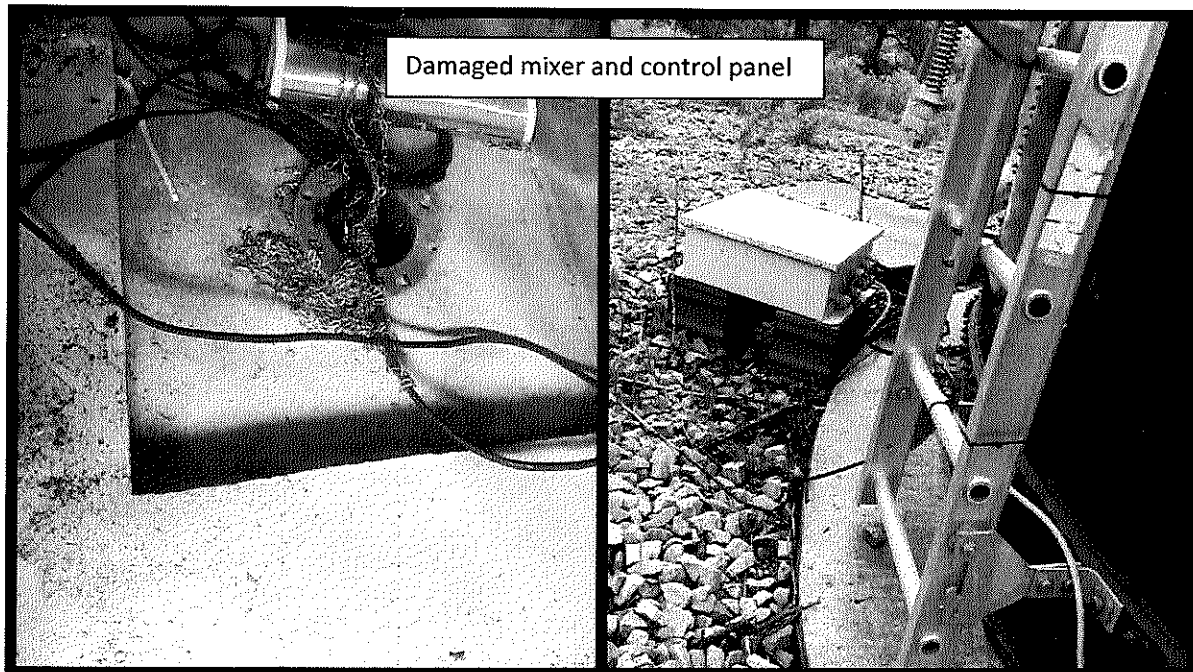
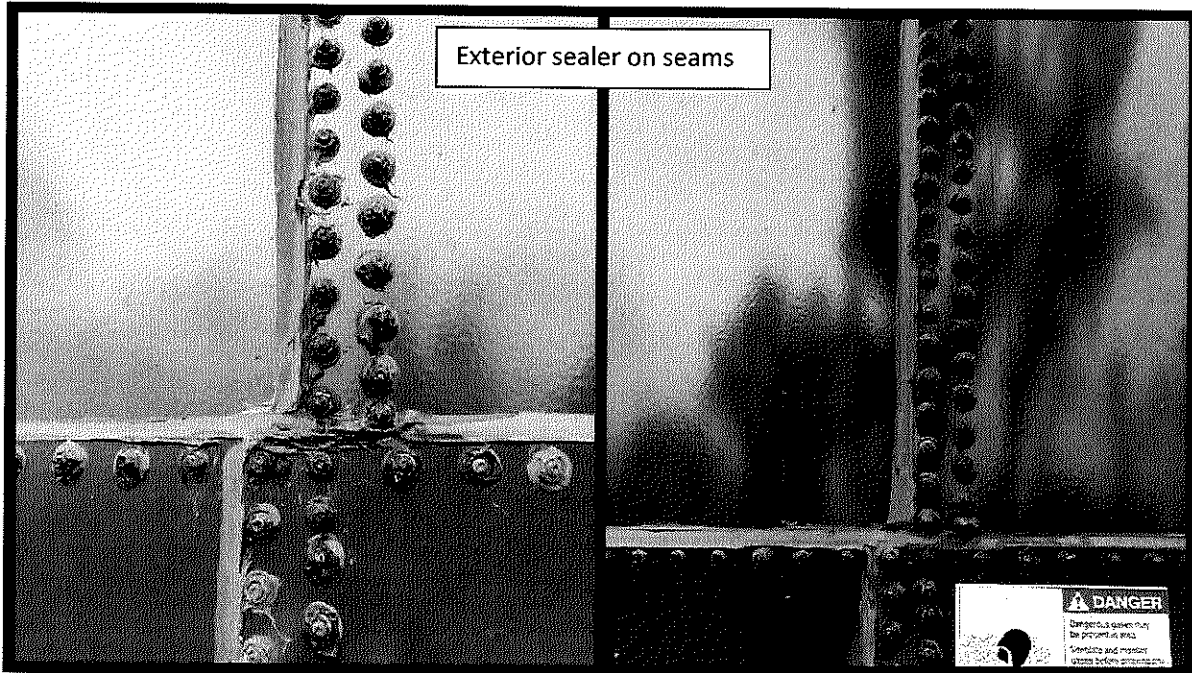
Montrose SD Inspection Photos



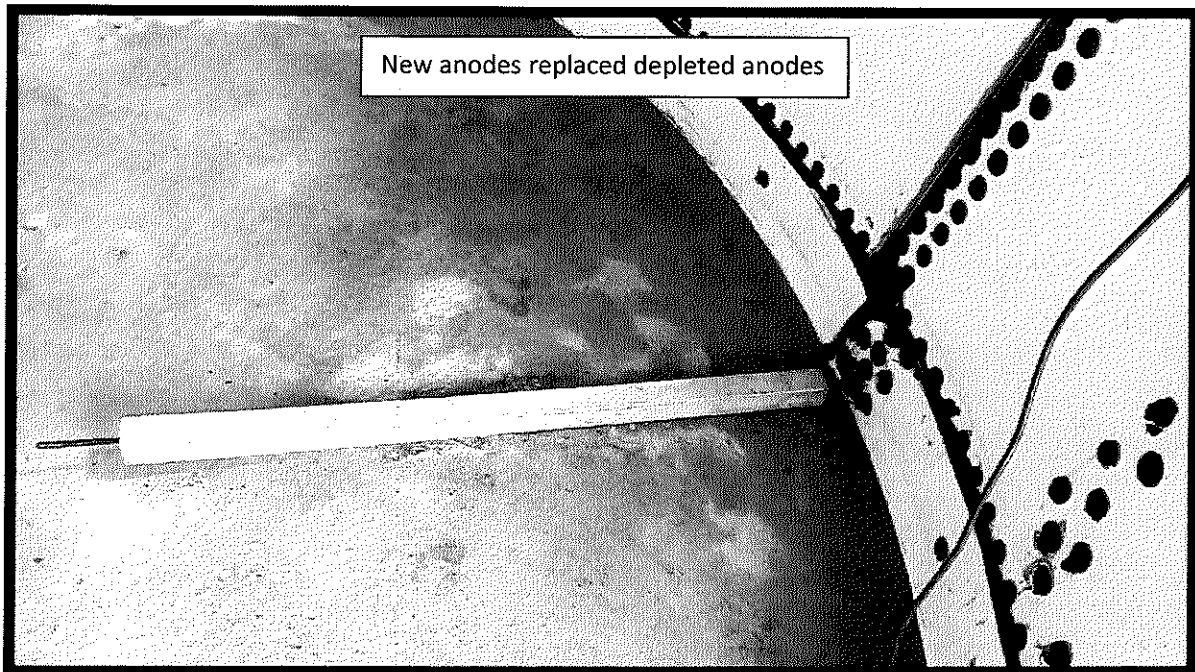
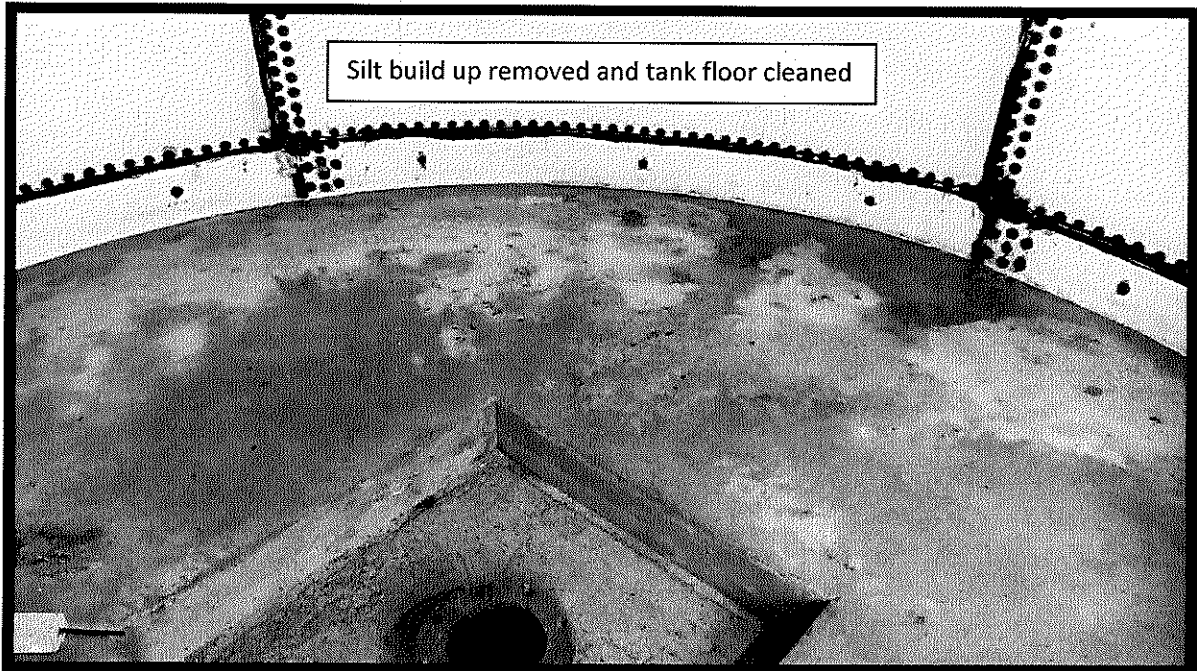
Montrose SD Inspection Photos



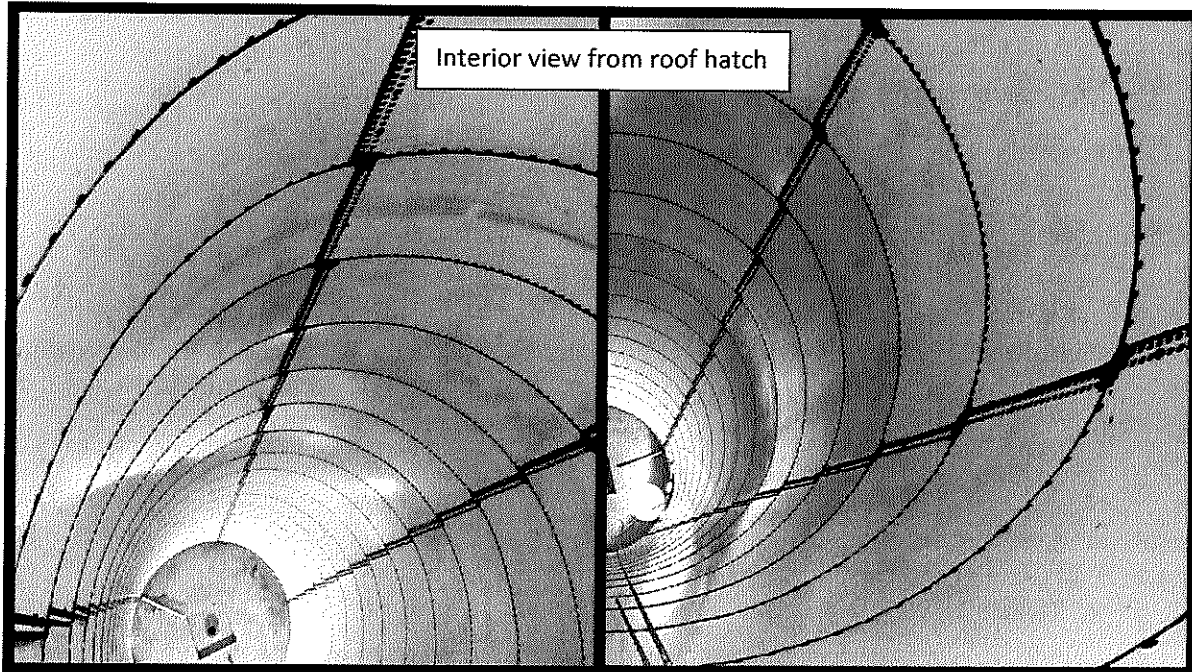
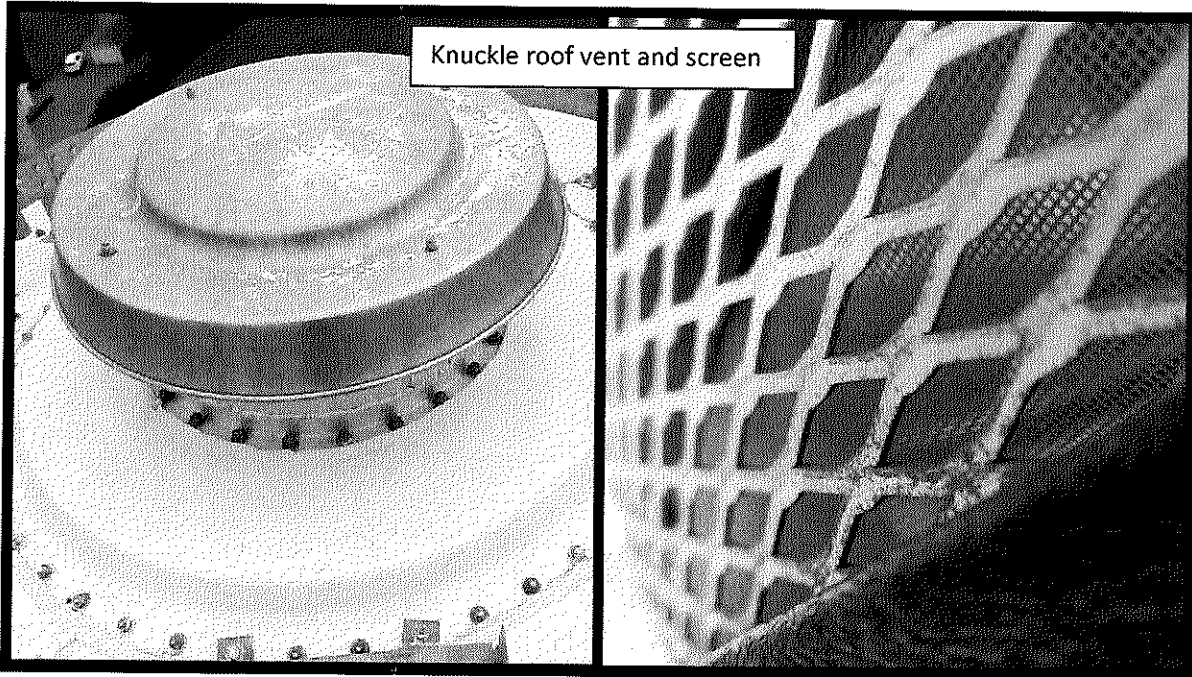
Montrose SD Inspection Photos



Montrose SD Inspection Photos



Montrose SD Inspection Photos



Montrose Property Schedule

Productible: \$600

24-25 Statement of Values

24-25 Contributions

Valuation

Recommended

Quote

Difference

Notes

Location	Occupancy	Street 1	Street 2	Building	Contents	Building	Contents	Valuation	Recommended	Quote	Difference	Notes
3-3	City Shop	102 E Main		\$ 378,834.00	\$ 45,150.00	\$ 1,284.89	\$ 163,151.00	\$ 297,064.60	\$ 1,007.83	\$ (277.36)		
	Pool House	101 E Railroad		\$ 190,201.00	\$ 115,995.00	\$ 611.88	\$ 312.17	\$ 254,634.84	\$ 685.02	\$ 173.14		Could content controls?
3-4	Large Pool Chlorinator Building	109 E State		\$ 9,976.00	\$ 27,941.00	\$ 26.85	\$ 75.20	\$ 32,863.49	\$ 88.44	\$ 61.59		Replacement pumps, contr treatment eq
3-16	Plonic Shelter & Plonic Tables East of 100 E Railroad	St.		\$ 17,427.00		\$ 59.11		\$ 20,665.07	\$ 70.09	\$ 10.98		
3-22	Playground Equipment East of Pool	100 E Railroad		\$ 16,125.00		\$ 21.84		\$ 14,202.40	\$ 19.23	\$ (2.61)		
3-24	Fencing at Swimming Pool	101 E Railroad		\$ 22,706.00		\$ 30.75		\$ 30,096.74	\$ 40.76	\$ 10.01		
3-31	Exercise Equipment West of Pool	Pool Park		\$ 10,231.00		\$ 13.85		\$ 8,421.59	\$ 11.41	\$ (2.44)		
3-32	Campground Plonic Shelter, Plonic Tables and Shelves	206 E Clark St.		\$ 82,780.00		\$ 280.79		\$ 83,721.22	\$ 283.98	\$ 3.19		
3-33	Tennis/Basketball/Volleyball Courts	102 E Railroad		\$ 62,618.00		\$ 84.80		\$ 109,866.68	\$ 148.51	\$ 63.71		
4-5	Baseball Concession Stand & Restroom	Baseball Field		\$ 60,426.00	\$ 9,568.00	\$ 162.62	\$ 25.75	\$ 81,320.83	\$ 218.86	\$ 56.24		
4-7	Baseball Storage Building	Baseball Field		\$ 8,138.00		\$ 27.60		\$ 10,708.72	\$ 36.32	\$ 8.72		Contents?
4-14	Softball Concession Stand/Restrooms	Softball Field		\$ 70,267.00	\$ 10,336.00	\$ 238.34	\$ 35.06	\$ 96,052.86	\$ 322.42	\$ 84.08		
4-17	Material Storage Bldg at Softball Field	Softball Field		\$ 6,103.00		\$ 20.70		\$ 7,931.57	\$ 26.91	\$ 6.21		Contents?
4-18	Plonic Shade Shelter at Softball Field	Softball Field		\$ 13,008.00		\$ 44.12		\$ 64,613.76	\$ 185.25	\$ 141.13		
4-19	Two Dugouts at Softball Field	Softball Field		\$ 10,965.00		\$ 37.19		\$ 8,360.33	\$ 28.36	\$ (8.85)		
4-20	Fencing Floodlights & Scoreboard at Softball Field	Softball Field		\$ 99,636.00		\$ 134.93		\$ 137,114.56	\$ 185.68	\$ 50.75		Detailed break book.
4-21	Playground Equipment West of Softball Field	Softball Field		\$ 39,507.00		\$ 53.50		\$ 65,775.51	\$ 89.07	\$ 35.57		
4-25	Two Dugouts @ Baseball Field	Baseball Field		\$ 17,009.00		\$ 57.69		\$ 19,138.39	\$ 64.92	\$ 7.23		
4-26	Fencing, Floodlights & Scoreboard at Baseball Field	Baseball Field		\$ 159,698.00		\$ 216.26		\$ 215,974.90	\$ 292.48	\$ 76.22		Detailed break book.
4-30	3 Set of Portable Bleachers and Plonic Tables at Softball Field	Softball Field		\$ 21,500.00		\$ 29.12		\$ 14,041.76	\$ 19.02	\$ (10.10)		
4-34	Grandstands & Bleachers	Baseball Field		\$ 43,630.00		\$ 147.99		\$ 40,034.60	\$ 135.80	\$ (12.19)		
5-8	Lift Station	Sewer		\$ 111,110.00		\$ 238.97		\$ 229,753.16	\$ 494.13	\$ 255.16		Includes gene panels, inspect construction &
6-9	City Bar	Office Bar		\$ 189,420.00	\$ 65,124.00	\$ 622.15	\$ 220.90	\$ 286,942.97	\$ 973.30	\$ 361.15		
6-35	Material Storage Building Behind City Bar	Office Bar		\$ 1,475.00		\$ 5.00		\$ 1,852.59	\$ 6.29	\$ 1.29		Contents?
8-10	Water Tower	Block 3, Lots 11 & 12		\$ 478,689.00		\$ 1,023.07		\$ 462,280.00	\$ 994.23	\$ (28.84)		
8-11	Water Shed	Block 3, Lots 11 & 12		\$ 39,136.00	\$ 45,010.00	\$ 84.17	\$ 96.80	\$ 99,332.42	\$ 213.64	\$ 129.47		Includes inspect construction &
9-12	Fire Hall Community Center & City office	101 W Main		\$ 729,383.00	\$ 84,478.00	\$ 2,474.04	\$ 286.55	\$ 982,056.08	\$ 3,331.09	\$ 857.05		
10-13	Campground Bathroom	300 E. Clark		\$ 86,608.00	\$ 7,948.00	\$ 233.62	\$ 21.12	\$ 113,863.79	\$ 306.41	\$ 72.79		
12-28	Emergency Warning Siren	100 E Main St		\$ 31,478.00		\$ 42.63		\$ 34,671.00	\$ 46.95	\$ 4.92		
				\$ 2,999,284.00	\$ 411,450.00	\$ 8,208.57	\$ 1,226.70	\$ 3,812,046.40	\$ 3,812,046.40	\$ 2,117.63		

Includes
Inventory Notes

convert
coverage

recommended

increase
2004/05

Number	Unscheduled Property Description
1	Campground Sites & Hook-Ups
2	Cannon at Softball Field
3	Fire Hydrant(s)
4	Street Sign(s)
5	Swimming Pool

\$ 1,733.55	\$ 2.35
\$ 5,374.01	\$ 7.28
\$ 462.28	\$ 0.63
\$ 458,787.31	\$ 618.56

This is cost pe

This is cost pe
Includes diving

Account Memo

00-00003491-00-3

Wallenkamp, Amanda

409 S CHURCH ST MONTROSE SD 57048

Account Memo

Account final billed on 6/14/2024. Old Account Number was 01-00003491-01-7

Non-Sufficient Funds to our Bank in June of 2024. Wallenkamp owes the city \$300+\$197.67
Wallenkamp moved away, Deposit check issued to her as we thought she was paid in full.
Letter of Intent sent to her via email, no new address on file.
Wallenkamp will be sent to collections by July of 2024 for Non-Payment

(NS JULY 2024)

**CITY OF MONTROSE
RESOLUTION 2024-005**

**A RESOLUTION OF THE CITY OF MONTROSE TO LEVY A FRONT FOOT
ASSESSMENT FOR ANNUAL MAINTENANCE OF STREET SURFACES AS
PROVIDED FOR IN SDCL 9-43-138.**

WHEREAS SDCL 9-43-138 provides for an annual levy by the governing body of a special maintenance fee for the purpose of maintaining or repairing public improvements, that are maintained by the municipality;

WHEREAS the City of Montrose maintains and repairs street surfaces on its streets within the city limits;

NOW THEREFORE BE IT RESOLVED that the assessment of annual maintenance of street surfaces shall be levied as follows:

1. Designation of lots to be assessed. Pursuant to SDCL 9-43-138, all lots in the City of Montrose fronting a street shall be assessed on the front foot basis.
2. Amount of Assessment. There shall be a levy upon all lots fronting a street \$2.00 per front foot. Front foot means the actual front foot of the premises as established by the buildings thereon, record title and use of the property regardless of the original plat.
3. Assessment. The City Finance Officer is directed to add such assessment to the general assessment against the property and certify the assessment together with the regular assessment to the county auditor to be collected as municipal taxes for general purposes.
4. Assessment subject to review. The assessment is subject to review and equalization the same as assessments or taxes for general purposes.

Susan Painter
Mayor

ATTEST:

Nicole Siemonsma
Finance Officer

Adopted: _____
Published: _____
Cost: _____
Effective: _____

Ordinance # 2024-008

2025 Appropriations Ordinance

Part One: Be it ordained by the City of Montrose that the following sums are appropriated to meet the obligations of the municipality.

<u>Expenditures:</u>	<u>General Fund</u>
410 General Government	
411 Council	\$ 24,650.00
413 Elections	\$ 100.00
414 Finance Office	\$ 39,325.00
418 Contingency Appropriation <5%	\$ 5,000.00
419 Government Bldgs.	\$ 30,435.00
Total General Government	<u>\$ 99,510.00</u>
420 Public Safety	
421 Police	\$ 20,805.00
422 Fire	\$ 10,750.00
423 Planning & Zoning	\$ 200.00
Total Public Safety	<u>\$ 31,755.00</u>
430 Public Works	
431 Highway and Streets	\$ 119,474.00
432 Sanitation	\$ 40,000.00
Total Public Works	<u>\$ 159,474.00</u>
450 Culture-Recreation	
451.1 Swimming Pool	\$ 98,532.00
451.2 Campground	\$ 61,554.00
451.5 Parks & Recreation	\$ 242,814.00
Total Culture-Recreation	<u>\$ 402,900.00</u>
490 Liquor	
493 Liquor Licences	\$ 450.00
Total Expenditures	<u><u>\$694,089.00</u></u>

Revenues:

Part Two: The following designates the fund or funds that money derived from the following sources is applied to.

<u>Revenue</u>	<u>General Fund</u>
Unassigned Fund Balance	\$ -
310 Taxes	\$ 146,050.00
313 Sales Tax	\$ 114,000.00
320 Licenses & Permits	\$ 870.00
330 Intergovernmental Revenue	\$ 115,379.00
340 Charges for Goods & Services	\$ 92,985.00
360 Miscellaneous Revenue	\$ 86,876.00
380 Operating Revenue	\$ 800.00
390 Other Sources	\$ 137,129.00
Total Means of Finance	<u><u>\$ 694,089.00</u></u>

2025 Appropriations Ordinance

Part Two: Be it ordained by the City of Montrose that the following sums are appropriated to meet the obligations of the municipality.

<u>PROPRIETARY FUNDS</u>	<u>Water Fund</u>	<u>Sewer Fund</u>
Estimated Beginning Balance 2025:	\$ 30,000.00	\$ 30,000.00
Estimated Revenue:	\$ 113,860.00	\$ 100,160.00
Other Revenue - Projects		
Total Available	<u>\$ 143,860.00</u>	<u>\$ 130,160.00</u>
Less Appropriations	<u>\$ 113,860.00</u>	<u>\$ 100,160.00</u>
Estimated Surplus	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>

The Finance Officer is directed to certify the following dollar amount of TAX LEVIES made in this ordinance to the County Auditor: General Fund: \$ for 2025

Mayor or Council President

Attest:

(SEAL)

Nicole Siemonsma, City Finance Officer

First Reading: _____

Second Reading: _____

Adopted: _____

Published: _____

Publish Cost: \$ _____

Effective Date: _____

2024 General Fund; Money Market Accounts; CD - Overview

Account Name	Account #	Purpose	Opened	Jan. Recon Balance	Feb. Recon Balance	Mar. Recon Balance	Apr. Recon Balance
Checking Account	xxxx0164	Operating Fund	X	311,673.43	321,700.74	316,817.61	335,536.50
Water Fund	602	General Fund	X	49,789.78	53,297.69	59,450.21	60,049.79
Sewer Fund	604	General Fund	X	33,203.21	33,864.32	39,127.84	32,264.69
CAMP Account	MMxxxx1950	Cmp Dep/Season Dep.	X	64,976.48	65,167.76	68,701.13	70,714.01
ODELL Account	MMxxxx1776	Borrow Option	X	187,287.87	187,406.59	191,384.00	191,509.50
Montrose Operations	MMxxxx1739	Optional	9/20/2022	276,160.97	276,336.02	276,523.26	276,704.59
Reserve for Equipment	MMxxxx1832	Optional	X	44,929.77	44,958.25	44,988.71	45,018.21
Water Fund Savings	MMxxxx1997	Savings	3/30/2023	33,249.18	33,270.26	33,292.80	33,314.63
Sewer Fund Savings	MMxxxx1973	Savings	3/30/2023	262,690.31	262,856.82	263,034.93	263,207.41
18m CD ODELL	x7010	ODELL Fund	2/22/2019	\$200,000	200,000	200,000	200,000

Account Name	Account #	Purpose	Date Opened	May Recon Balance	Jun. Recon Balance	Jul. Recon Balance	Aug. Recon Balance
Checking Account	xxxx0164	Operating Fund	X	356,569.41	379,473.44		
Water Fund	602	General Fund	X	63,885.15	63,120.64		
Sewer Fund	604	General Fund	X	35,519.95	38,135.60		
CAMP Account	MMxxxx1950	Cmp Dep/Season Dep.	X	73,968.36	77,597.02		
ODELL Account	MMxxxx1776	Borrow Option	X	191,639.27	191,764.93		
Montrose Operations	MMxxxx1739	Optional	9/20/2022	276,892.08	277,073.65		
Reserve for Equipment	MMxxxx1832	Optional	X	45,048.71	45,078.25		
Water Fund Savings	MMxxxx1997	Savings	3/30/2023	33,337.20	33,359.06		
Sewer Fund Savings	MMxxxx1973	Savings	3/30/2023	263,385.76	263,558.47		
18m CD ODELL	x7010	ODELL Fund	2/22/2019	\$200,000	200,000	200,000	200,000

Account Name	Account #	Purpose	Date Opened	Sep. Recon Balance	Oct. Recon Balance	Nov. Recon Balance	Dec. Recon Balance	Annual Interest
Checking Account	xxxx0164	Operating Fund	X					
Water Fund	602	General Fund	X					
Sewer Fund	604	General Fund	X					
CAMP Account	MMxxxx1950	Cmp Dep/Season Dep.	X					
ODELL Account	MMxxxx1776	Borrow Option	X					
Montrose Operations	MMxxxx1739	Optional	9/20/2022					
Reserve for Equipment	MMxxxx1832	Optional	X					
Water Fund Savings	MMxxxx1997	Savings	3/30/2023					
Sewer Fund Savings	MMxxxx1973	Savings	3/30/2023					
18m CD ODELL	x7010	ODELL Fund	2/22/2019	\$200,000	200,000	200,000	200,000	

CAMPGROUND REVENUE HISTORY

	2022	2023	2024	2024
ODELL ACCT.	18,000	14,000	10,000	
	(9 SEAS)	(7 SEAS)	(5 SEAS)	
NIGHTLY REVENUE ONLY				# Res.
JAN	175	550	475.00	0
FEB	75	500	150.00	0
MAR	575	175	3,338	0
APR	1,225	875	2,377.15	0
MAY	1,093	3150	3,438.56	46
JUN	7,237	4200	4,837.86	95
JUL	2,880	3200		
AUG	3,425	2150		
SEP	2,375	2205		
OCT	650	1079		
NOV	150	0		
DEC	220	0		
Non Seasonal Total:	20,080	18,084.00	14,616.57	

Flood Refunds

revised: 07/01/24

POOL REVENUE SUMMARY

WEEKLY POOL DEPOSITS	2024
FEB	75
APRIL	475
MAY	1930
JUNE	5068
JULY	
AUGUST	
Total:	7548

POOL CONCESSIONS	2024
FEB	25
APRIL	0
MAY	0
JUNE	1398
JULY	
AUGUST	
Total:	1423

Concession Expenses to date: \$2,277.74

Difference: \$854.74

revised: 7-5-24

VOUCHERS

JULY COUNCIL MEETING VOUCHER SUMMARY

PAID Between Meetings

29490e	FEDERAL TAX PAYMENT	6/21/24	\$1,444.49	Payroll Taxes
29491e	FEDERAL TAX PAYMENT	7/3/24	\$2,814.63	Payroll Taxes
00006e	CAMPGROUND PAYMENTS	6/10/24	\$198.00	Campspot Fees for May
00008e	CAMPSPOT	6/30/24	\$898.10	FLOODING REFUNDS for Campers
00009e	CAMPSPOT	7/5/24	\$410.30	Campspot Fees for June
30307	MCI	7/2/24	\$48.46	Long Distance Calling for OFC
30308	MENARDS	7/2/24	\$193.01	Baseball building repairs; Camphost Internet supplies
24995e	MISC.	6/30/24	\$14.00	UB-NSF fees for Wallenkamp
30309	PUTHOFF REPAIR	7/2/24	\$26.16	Lawnmower Repairs-Grasshopper
29492e	SD DOR	7/3/24	\$218.29	Garbage Tax Reporting for June
29493e	SD DLR	7/3/24	\$3.69	2nd Quarter State Unemployment Fees
30306	SD RETIREMENT SYSTEM	7/1/24	\$949.52	Reporting for June
30296	SF HUMANE SOCIETY	6/10/24	\$88.20	Wild Animal Trip Charge-OFC BAR
30300	THE SECURITY STATE BANK	6/20/24	\$7,236.03	5 Picnic Tables for Campground; Pool; Parks/Rec; Water Sample
30297	WALLENKAMP, AMANDA	6/14/24	\$369.55	Church Ave Water Deposit

PAID at Council Meeting

30310	A&B BUSINESS	7/9/24	\$229.94	Monthly IT Service; Printer Contract
30311	A-1 PORTA PROS, INC.	7/9/24	\$185.00	Portable Toilet Rentals for FLOOD
30312	ACE HARDWARE	7/9/24	\$47.98	Pool mouse traps; repellent
30313	ADDY DISPOSAL	7/9/24	\$3,291.00	Monthly Garbage Fee
30314	BADGER METER	7/9/24	\$54.16	Network Charges and Communication Fees
30315	BENDERS SEWER & DRAIN	7/9/24	\$672.00	FLOOD expense; Sewer drain cleanout to lagoon
30316	BIERSCHBACH EQUIPMENT	7/9/24	\$2,640.32	Water Pump parts for FLOOD expense
30317	CITY OF MONTROSE	7/9/24	\$1,021.31	Monthly UB Bill
30318	COURTNEY HERNANDEZ	7/9/24	\$196.47	Portable Toilet Rentals for FLOOD
30319	GOLDEN WEST	7/9/24	\$410.93	Monthly Office Phone Bill
30320	HAWKINS, INC.	7/9/24	\$3,617.35	Pool Chemicals
30321	HYDRO TECH SERVICE	7/9/24	\$663.00	Pull & Inspect Lift Station Pumps-FLOOD EXP
30322	KINGBROOK RURAL WATER	7/9/24	\$5,351.50	Monthly Water Purchase-Usage
30323	MC & R POOLS	7/9/24	\$150.92	Pool Filter Parts
30324	MCCOOK CO. AUDITOR	7/9/24	\$1,570.84	Monthly Sheriff Fee
30325	MIDAMERICAN ENERGY	7/9/24	\$37.15	June Usage
30326	MONTROSE GAS PLUS	7/9/24	\$1,440.91	Fuel for Flood Event; City Equip Fuel Costs
30327	NEW CENTURY PRESS	7/9/24	\$247.62	Mtg Minutes; ORD; Public Notice
30328	PUTHOFF REPAIR	7/9/24	\$562.80	Grasshopper Engine Repairs
30329	REYNOLDS EXCAVATING, INC	7/9/24	\$1,080.00	Gravel for roads repair-FLOOD
30330	SOUTHEASTERN ELECTRIC COOP	7/9/24	\$4,101.76	Monthly Electric Bill
30331	STAN HOUSTON EQUIPMENT CO	7/9/24	\$240.00	Campground Equip Repairs
30332	THE SECURITY STATE BANK	7/9/24	\$906.15	Finance; OFC; Pool; Community Center; Flood; Trees; Mailings
30333	TYSDAL SNOW REMOVAL	7/9/24	\$1,088.24	Road Repair-FLOOD
30334	US BANK, N.A.	7/9/24	\$11,703.04	DW1 and CW2 Loans
30335	ZAPP HARDWARE	7/9/24	\$76.39	CAMP bath house repairs
	TOTAL PAID:		\$56,499.21	

Payroll

	Finance Officer		\$4,076.92	2 pay periods - June
	Office Admin		\$462.00	2 payperiods - June
	Seasonal Mowers		\$985.04	2 payperiods - June
	Seasonal Pool Staff		\$4,310.90	2 payperiods - June
	Certified Operator Temp.		\$100.00	Monthly June
	Maintenance Technician		\$3,880.63	2 payperiods - June
	Jasen Hanisch		\$300.00	Pool Plumbing Help
	TOTAL SALARIES:		\$14,115.49	
	GRAND TOTAL:		\$66,434.07	